

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Alameda								
	01 10017	Alameda County Supt.			\$40,764	(\$822)	\$29,751	
	01 61119	Alameda City Unified			\$486,490	(\$294)	\$364,574	
	01 61127	Albany City Unified			\$145,536	\$0	\$109,152	
	01 61143	Berkeley Unified			\$468,353	\$0	\$351,265	
	01 61150	Castro Valley Unified			\$277,575	\$0	\$208,181	
	01 61168	Emery Unified SD			\$36,395	(\$293)	\$27,003	
	01 61176	Fremont Unified			\$1,338,115	(\$162)	\$1,003,424	
	01 61192	Hayward Unified			\$997,856	\$0	\$748,392	
	01 61200	Livermore Valley Unified			\$705,675	\$0	\$529,256	
	01 61218	Mountain House Elem.			\$891	\$0	\$668	
	01 61234	Newark Unified			\$248,266	\$0	\$186,200	
	01 61242	New Haven Unified			\$479,155	\$0	\$359,366	
	01 61259	E.C. Reems Academy of Excellence	C218	61-17394	\$15,845	\$0	\$11,884	
	01 61259	Dolores Huerta Learning Academy	C220	61-17402	\$7,922	\$0	\$5,942	
	01 61259	Oakland Unified			\$1,856,621	\$0	\$1,392,466	
	01 61275	Piedmont City Unified			\$168,434	\$0	\$126,326	
	01 61291	San Leandro Unified			\$399,236	\$0	\$299,427	
	01 61309	San Lorenzo Unified			\$460,387	\$0	\$345,290	
	01 74013	Eden Area ROP			\$19,974	\$0	\$14,981	
	01 74021	Mission Valley ROP			\$23,919	\$0	\$17,939	
	01 75093	Dublin Unified			\$190,788	\$0	\$143,091	
	01 75101	Pleasanton Unified			\$643,611	\$0	\$482,708	
	01 75119	Sunol Glen Unified			\$8,955	\$0	\$6,716	
		County Total:						\$6,764,002

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Alpine	02 61333	Alpine County Unified			\$16,921	\$0	\$12,691	
		County Total:						\$12,691

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Amador								
	03 73981	Amador County Unified			\$104,066	\$0	\$78,050	
		County Total:						\$78,050

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Butte								
	04 10041	Butte County Supt.			\$77,647	\$0	\$58,235	
	04 61382	Bangor Union Elementary			\$4,847	\$0	\$3,635	
	04 61408	Biggs Unified			\$40,785	\$0	\$30,589	
	04 61424	Chico Unified			\$597,403	\$0	\$448,052	
	04 61432	Durham Unified			\$50,512	\$0	\$37,884	
	04 61440	Feather Falls			\$587	\$0	\$440	
	04 61457	Golden Feather Elem.			\$9,411	\$0	\$7,058	
	04 61499	Manzanita Elementary			\$12,367	\$0	\$9,275	
	04 61507	Oroville City Elementary			\$87,233	\$0	\$65,425	
	04 61515	Oroville Union High			\$66,356	(\$815)	\$48,952	
	04 61523	Palermo Union Elementary			\$43,926	\$0	\$32,945	
	04 61531	Paradise Unified SD			\$236,899	\$0	\$177,674	
	04 61549	Thermalito Elementary			\$40,351	(\$240)	\$30,023	
	04 73379	Pioneer Union Elementary			\$8,085	\$0	\$6,064	
	04 75507	Gridley Unified			\$101,523	\$0	\$76,142	
								\$1,032,393

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Calaveras								
	05 10058	Calaveras County Supt.			\$21,159	\$0	\$15,869	
	05 61556	Bret Harte Union High			\$46,567	\$0	\$34,925	
	05 61564	Calaveras Unified			\$178,573	\$0	\$133,930	
	05 61572	Mark Twain Union Elem.			\$34,145	\$0	\$25,609	
	05 61580	Vallecito Union Elem.			\$51,620	\$0	\$38,715	
		County Total:						\$249,048

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Colusa								
	06 10066	Colusa County Supt.			\$21,594	\$0	\$16,196	
	06 61598	Colusa Unified			\$77,637	\$0	\$58,228	
	06 61606	Maxwell Unified			\$16,442	(\$3,815)	\$8,517	
	06 61614	Pierce Joint Unified			\$61,488	\$0	\$46,116	
	06 61622	Williams Unified			\$38,210	\$0	\$28,658	
		County Total:						\$157,715

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Contra Costa								
	07 10074	Contra Costa County Supt.			\$154,295	\$0	\$115,721	
	07 61630	Acalanes Union High			\$256,449	\$0	\$192,337	
	07 61648	Antioch Unified			\$479,155	(\$1,134)	\$358,232	
	07 61655	Brentwood Union Elem.			\$181,083	\$0	\$135,812	
	07 61663	Byron Union Elementary			\$56,445	\$0	\$42,334	
	07 61671	Canyon Elementary			\$3,673	\$0	\$2,755	
	07 61697	John Swett Unified			\$70,790	\$0	\$53,093	
	07 61705	Knightsen Elementary			\$22,061	\$0	\$16,546	
	07 61713	Lafayette Elementary			\$166,999	\$0	\$125,249	
	07 61721	Liberty Union High			\$121,661	\$0	\$91,246	
	07 61739	Martinez Unified			\$191,375	\$0	\$143,531	
	07 61747	Moraga Elementary			\$81,734	\$0	\$61,301	
	07 61754	Mt. Diablo Unified			\$1,274,910	\$0	\$956,183	
	07 61762	Oakley Union Elementary			\$182,507	\$0	\$136,880	
	07 61770	Orinda Union Elementary			\$130,170	\$0	\$97,628	
	07 61788	Pittsburg Unified			\$393,770	\$0	\$295,328	
	07 61796	West Contra Costa Unified			\$1,535,173	\$0	\$1,151,380	
	07 61804	San Ramon Valley Unif.			\$850,266	\$0	\$637,700	
	07 61812	Walnut Creek Elementary			\$177,454	\$0	\$133,091	
		County Total:						\$4,746,347

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Del Norte								
	08 61820	Del Norte County Unif.			\$227,857	(\$293)	\$170,600	
		County Total:						\$170,600



Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
El Dorado								
	09 10090	El Dorado County Supt.			\$58,293	\$0	\$43,720	
	09 61838	Buckeye Union Elementary			\$178,367	\$0	\$133,775	
	09 61846	Camino Union Elementary			\$27,179	\$0	\$20,384	
	09 61853	El Dorado Union High			\$226,162	\$0	\$169,622	
	09 61879	Gold Oak Union Elementary			\$27,766	\$0	\$20,825	
	09 61887	Gold Trail Union Elem.			\$30,396	\$0	\$22,797	
	09 61895	Indian Diggings Elem.			\$1,913	\$0	\$1,435	
	09 61903	Lake Tahoe Unified			\$248,125	(\$4,314)	\$181,780	
	09 61911	Latrobe Elementary			\$9,096	\$0	\$6,822	
	09 61929	Mother Lode Union Elem.			\$64,422	\$0	\$48,317	
	09 61945	Learning With a Purpose	C300	09-30198	\$3,097	\$0	\$2,323	
	09 61945	Pioneer Union Elementary			\$23,843	\$0	\$17,882	
	09 61952	Placerville Union Elem.			\$61,075	\$0	\$45,806	
	09 61960	Pollock Pines Elementary			\$41,079	\$0	\$30,809	
	09 61978	Rescue Union Elementary			\$117,835	\$0	\$88,376	
	09 61986	Silver Fork Elementary			\$880	\$0	\$660	
	09 73783	Black Oak Mine Unified			\$89,787	\$0	\$67,340	
		County Total:						\$902,673

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Fresno								
	10 10108	Fresno County Supt.			\$151,839	\$0	\$113,879	
	10 61994	Alvina Elementary			\$7,042	\$0	\$5,282	
	10 62000	American Union Elem.			\$19,703	\$0	\$14,777	
	10 62026	Big Creek Elementary			\$2,347	\$0	\$1,760	
	10 62042	Burrel Union Elementary			\$7,803	\$0	\$5,852	
	10 62109	Clay Joint Elementary			\$11,791	\$0	\$8,843	
	10 62117	Clovis Unified			\$1,303,795	\$0	\$977,846	
	10 62125	Coalinga/Huron Unified			\$164,902	\$0	\$123,677	
	10 62158	Fowler Unified			\$96,263	\$0	\$72,197	
	10 62166	Fresno Unified			\$2,974,985	\$0	\$2,231,239	
	10 62174	West Fresno Elementary			\$51,620	\$0	\$38,715	
	10 62240	Kingsburg Elementary			\$66,183	\$0	\$49,637	
	10 62257	Kingsburg Jt. Un. High			\$40,829	\$0	\$30,622	
	10 62265	Kings Canyon Unified			\$381,142	\$0	\$285,857	
	10 62281	Laton Joint Unified			\$38,297	\$0	\$28,723	
	10 62323	Monroe Elementary SD			\$9,096	\$0	\$6,822	
	10 62331	Orange Center Elementary			\$12,324	\$0	\$9,243	
	10 62356	Pacific Union Elementary			\$20,246	\$0	\$15,185	
	10 62372	Pine Ridge Elementary			\$6,466	\$0	\$4,850	
	10 62414	Sanger Unified			\$336,259	\$0	\$252,194	
	10 62430	Selma Unified			\$194,429	\$0	\$145,822	
	10 62513	Washington Colony Elem.			\$17,790	\$0	\$13,343	
	10 62521	Washington Union High			\$55,750	\$0	\$41,813	
	10 73809	Firebaugh-Las Deltas			\$100,817	\$0	\$75,613	
	10 73965	Central Unified SD			\$27,581	\$0	\$20,686	
	10 73999	Kerman Unified SD			\$77,126	\$0	\$57,845	
	10 75127	Mendota Unified			\$72,181	\$0	\$54,136	

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
10	75234	Golden Plains Unified			\$89,493	\$0	\$67,120	
10	75275	Sierra Unified			\$69,541	\$0	\$52,156	
10	75408	Riverdale Jt. Unified			\$71,594	\$0	\$53,696	
10	75598	Caruthers Unified			\$53,196	\$0	\$39,897	
		County Total:						\$4,899,327

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Glenn								
	11 10116	Glenn County Supt.			\$25,549	\$0	\$19,162	
	11 62554	Capay Joint Union Elementary			\$6,618	\$0	\$4,964	
	11 62570	Hamilton Union Elem.			\$18,192	\$0	\$13,644	
	11 62596	Lake Elementary			\$6,912	\$0	\$5,184	
	11 62638	Plaza Elementary			\$7,042	\$0	\$5,282	
	11 62646	Princeton Joint Unified			\$15,562	\$0	\$11,672	
	11 62653	Stony Creek Joint Un.			\$14,997	\$0	\$11,248	
	11 62661	Willows Unified			\$53,326	\$0	\$39,995	
		County Total:						\$111,151

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Humboldt								
	12 10124	Humboldt COE			\$15,019	\$0	\$11,264	
	12 62679	Arcata Elementary			\$18,779	\$0	\$14,084	
	12 62687	Northern Humboldt High			\$66,313	\$0	\$49,735	
	12 62695	Big Lagoon Union Elem.			\$2,793	\$0	\$2,095	
	12 62703	Blue Lake Union Elem.			\$9,705	\$0	\$7,279	
	12 62729	Bridgeville Elementary			\$3,673	\$0	\$2,755	
	12 62737	Cuddeback Union Elem			\$7,042	\$0	\$5,282	
	12 62745	Cutten Elementary			\$22,007	\$0	\$16,505	
	12 62794	Fieldbrook Elementary			\$4,271	(\$178)	\$3,025	
	12 62802	Fortuna Union Elementary			\$27,581	\$0	\$20,686	
	12 62810	Fortuna Union High			\$43,752	\$0	\$32,814	
	12 62828	Freshwater Elementary			\$18,246	\$0	\$13,685	
	12 62851	Green Point Elementary			\$2,217	\$0	\$1,663	
	12 62885	Hydesville Elementary			\$8,074	\$0	\$6,056	
	12 62893	Jacoby Creek Elementary			\$17,312	\$0	\$12,984	
	12 62901	Klamath-Trinity Unified			\$46,545	\$0	\$34,909	
	12 62919	Kneeland Elementary			\$1,913	\$0	\$1,435	
	12 62927	Pacific View Charter School	C277	12-30150	\$15,845	\$0	\$11,884	
	12 62927	Loleta Union Elementary			\$10,748	\$0	\$8,061	
	12 62935	Maple Creek Elementary			\$2,641	\$0	\$1,981	
	12 62950	McKinleyville Union Elem.			\$68,823	\$0	\$51,617	
	12 62968	Orick Elementary			\$3,086	\$0	\$2,315	
	12 62976	Pacific Union Elementary			\$26,408	\$0	\$19,806	
	12 63008	Rio Dell Elementary			\$18,279	(\$293)	\$13,416	
	12 63016	Rohnerville Elementary			\$26,853	\$0	\$20,140	
	12 63032	South Bay Elementary			\$34,471	\$0	\$25,853	
	12 63040	Southern Humboldt Un.			\$63,183	\$0	\$47,387	

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
	12 63057	Trinidad Union Elem.			\$4,293	(\$172)	\$3,048	
	12 75374	Ferndale Unified			\$8,509	(\$1,205)	\$5,177	
	12 75382	Mattole Unified			\$7,510	\$0	\$5,633	
	12 75515	Eureka City Unified			\$282,563	\$0	\$211,922	
		County Total:						\$664,496

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Imperial								
	13 10132	Imperial County Supt.			\$66,215	\$0	\$49,661	
	13 63073	Brawley Elementary			\$104,283	\$0	\$78,212	
	13 63081	Brawley Union High			\$50,957	\$0	\$38,218	
	13 63099	Calexico Unified			\$322,175	\$0	\$241,631	
	13 63107	Calipatria Unified			\$58,966	\$0	\$44,225	
	13 63115	Central Union High			\$144,069	(\$1,174)	\$106,878	
	13 63123	El Centro Elementary			\$227,401	\$0	\$170,551	
	13 63131	Heber Elementary			\$28,103	\$0	\$21,077	
	13 63149	Holtville Unified			\$34,917	(\$7,376)	\$18,812	
	13 63164	Imperial Unified			\$105,229	\$0	\$78,922	
	13 63172	Magnolia Vwion Elementary			\$1,619	\$0	\$1,214	
	13 63180	McCabe Union Elementary			\$19,855	\$0	\$14,891	
	13 63198	Meadows Union Elementary			\$20,615	\$0	\$15,461	
	13 63206	Mulberry Elementary			\$4,706	\$0	\$3,530	
	13 63214	San Pasqual Valley Un.			\$48,479	\$0	\$36,359	
	13 63222	Seeley Union SD			\$25,560	\$0	\$19,170	
	13 63230	Westmorland Union Elem.			\$14,084	\$0	\$10,563	
		County Total:						\$949,375

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Inyo								
	14 10140	Inyo County Supt.			\$9,096	\$0	\$6,822	
	14 63248	Big Pine Unified			\$14,845	\$0	\$11,134	
	14 63255	Bishop Union Elementary			\$35,363	\$0	\$26,522	
	14 63263	Bishop Joint Union High			\$41,829	\$0	\$31,372	
	14 63271	Death Valley Unified			\$8,672	\$0	\$6,504	
	14 63289	Lone Pine Unified			\$19,170	\$0	\$14,378	
	14 63297	Owens Valley Unified			\$5,868	(\$294)	\$4,107	
		County Total:						\$100,839



Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Kern								
	15 10157	Kern County Supt.			\$208,534	\$0	\$156,401	
	15 63313	Arvin Union Elementary			\$110,837	\$0	\$83,128	
	15 63321	Bakersfield City Elem.			\$1,142,892	\$0	\$857,169	
	15 63339	Beardsley Elementary			\$70,421	\$0	\$52,816	
	15 63362	Panama Buena Vista Elem.			\$607,086	\$0	\$455,315	
	15 63370	Buttonwillow Union Elem.			\$17,312	\$0	\$12,984	
	15 63388	Caliente Union SD			\$5,890	\$0	\$4,418	
	15 63404	Delano Union Elementary			\$83,233	(\$17,000)	\$45,425	
	15 63412	Delano Joint Union High			\$80,984	\$0	\$60,738	
	15 63420	Di Giorgio Elementary			\$10,748	\$0	\$8,061	
	15 63438	Edison Elementary			\$34,276	\$0	\$25,707	
	15 63461	Fairfax Elementary			\$64,237	\$0	\$48,178	
	15 63479	Fruitvale Elementary			\$78,441	\$0	\$58,831	
	15 63503	Greenfield Union Elem.			\$218,011	\$0	\$163,508	
	15 63529	Kern Union High			\$957,723	\$0	\$718,292	
	15 63545	Kernville Union Elem.			\$10,857	(\$7,088)	\$1,055	
	15 63552	Lakeside Union Elem.			\$19,409	\$0	\$14,557	
	15 63578	Richland-Lerdo Un Elem.			\$75,876	\$0	\$56,907	
	15 63586	Linns Valley-Poso Flat			\$4,858	\$0	\$3,644	
	15 63610	Maple Elementary			\$7,781	\$0	\$5,836	
	15 63628	Maricopa Unified			\$14,084	\$0	\$10,563	
	15 63651	McKittrick Elementary			\$3,521	\$0	\$2,641	
	15 63669	Midway Elementary			\$8,803	\$0	\$6,602	
	15 63677	Mojave Unified			\$96,296	\$0	\$72,222	
	15 63685	Moroc Joint Unified SD			\$82,929	\$0	\$62,197	
	15 63693	Norris Elementary			\$52,816	\$0	\$39,612	
	15 63750	Rosedale Elementary			\$106,218	(\$20,898)	\$58,766	

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
15	63776	Southern Kern Unified SD			\$79,093	\$0	\$59,320	
15	63784	South Fork Elementary			\$12,030	\$0	\$9,023	
15	63792	Standard Elementary			\$128,931	\$0	\$96,698	
15	63800	Taft City Elementary			\$69,834	\$0	\$52,376	
15	63818	Taft Union High			\$54,283	\$0	\$40,712	
15	63834	Vineland Elementary			\$21,420	(\$1,249)	\$14,816	
15	63842	Wasco Union Elementary			\$100,350	\$0	\$75,263	
15	63859	Wasco Union High			\$52,229	\$0	\$39,172	
15	73544	Rio Bravo-Greeley Elem.			\$34,624	\$0	\$25,968	
15	73742	Sierra Sands Unified			\$103,327	(\$72,658)	\$4,837	
15	73908	McFarland Unified			\$52,859	(\$15,062)	\$24,582	
15	75168	El Tejon Unified			\$54,869	\$0	\$41,152	
		County Total:						\$3,569,492

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Kings								
	16 10165	Kings County Supt.			\$24,191	\$0	\$18,143	
	16 63875	Armona Union Elementary			\$31,157	(\$2,097)	\$21,271	
	16 63883	Central Union Elementary			\$103,327	\$0	\$77,495	
	16 63891	Corcoran Joint Unified			\$94,253	\$0	\$70,690	
	16 63909	Delta View Elementary			\$5,010	\$0	\$3,758	
	16 63917	Hanford Elementary			\$203,633	\$0	\$152,725	
	16 63925	Hanford Jt. Un. High			\$125,290	\$0	\$93,968	
	16 63933	Island Union Elementary			\$12,204	(\$2,609)	\$6,544	
	16 63941	Kings River-Hardwick			\$29,277	\$0	\$21,958	
	16 63958	Kit Carson Union SD			\$16,747	\$0	\$12,560	
	16 63966	Lakeside Union Elem.			\$21,713	\$0	\$16,285	
	16 63974	Lemoore Union Element			\$102,012	(\$294)	\$76,215	
	16 63982	Lemoore Union High			\$83,646	\$0	\$62,735	
	16 63990	Pioneer Union Elementary			\$47,425	\$0	\$35,569	
	16 73932	Reef-sunset Unified			\$117,444	(\$891)	\$87,192	
		County Total:						\$757,108

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Lake								
	17 64014	Kelseyville Unified			\$86,352	(\$5,782)	\$58,982	
	17 64022	Konocti Unified			\$150,492	\$0	\$112,869	
	17 64030	Lakeport Unified			\$99,371	\$0	\$74,528	
	17 64048	Lucerne Elementary			\$15,182	\$0	\$11,387	
	17 64063	Upper Lake Union Elem.			\$30,853	(\$5,637)	\$17,503	
	17 64071	Upper Lake Uning HSD			\$15,551	\$0	\$11,663	
		County Total:						\$286,932

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Lassen								
	18 64089	Big Valley Joint Unif.			\$10,270	(\$2,128)	\$5,575	
	18 64113	Johnstonville Elementary			\$8,509	\$0	\$6,382	
	18 64139	Lassen Union High			\$51,349	\$0	\$38,512	
	18 64196	Susanville Elementary			\$67,345	\$0	\$50,509	
	18 64204	Westwood Unified SD			\$27,495	\$0	\$20,621	
	18 75036	Fort Sage Unified			\$13,519	\$0	\$10,139	
		County Total:						\$131,738

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Los Angeles								
	19 10199	Los Angeles County Supt.			\$304,798	\$0	\$228,599	
	19 10199	ODYSSEY CHARTER SCHOOL	C249	61-16883	\$10,900	\$0	\$8,175	
	19 64212	ABC Unified			\$636,580	\$0	\$477,435	
	19 64220	Alhambra City Elementary			\$317,774	\$0	\$238,331	
	19 64238	Alhambra City High			\$188,962	\$0	\$141,722	
	19 64246	Antelope Valley High			\$310,275	\$0	\$232,706	
	19 64261	Arcadia Unified			\$394,096	\$0	\$295,572	
	19 64279	Azusa Unified			\$520,821	\$0	\$390,616	
	19 64287	Baldwin Park Unified			\$553,053	\$0	\$414,790	
	19 64295	Bassett Unified			\$204,753	\$0	\$153,565	
	19 64303	Bellflower Unified			\$238,257	\$0	\$178,693	
	19 64311	Beverly Hills Unified			\$188,180	\$0	\$141,135	
	19 64329	Bonita Unified			\$172,238	\$0	\$129,179	
	19 64337	Burbank Unified			\$651,066	\$0	\$488,300	
	19 64345	Castaic Union Elementary			\$113,738	\$0	\$85,304	
	19 64352	Centinela Valley High			\$228,944	\$0	\$171,708	
	19 64378	Charter Oak Unified			\$135,560	\$0	\$101,670	
	19 64394	Claremont Unified			\$219,804	\$0	\$164,853	
	19 64436	Covina-Valley Unified			\$531,579	\$0	\$398,684	
	19 64444	Culver City Unified			\$357,146	\$0	\$267,860	
	19 64451	Downey Unified			\$795,168	\$0	\$596,376	
	19 64469	Duarte Unified			\$179,410	\$0	\$134,558	
	19 64477	Eastside Union Elem.			\$85,440	\$0	\$64,080	
	19 64501	El Monte City Element			\$424,579	\$0	\$318,434	
	19 64519	El Monte Union High			\$348,181	\$0	\$261,136	
	19 64527	El Rancho Unified			\$538,653	\$0	\$403,990	
	19 64535	El Segundo Unified			\$114,955	\$0	\$86,216	

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
19	64550	Garvey Elementary			\$246,723	\$0	\$185,042	
19	64568	Glendale Unified			\$1,074,004	\$0	\$805,503	
19	64576	Glendora Unified			\$205,220	\$0	\$153,915	
19	64584	Gorman Learning Center	C285	19-96305	\$40,199	\$0	\$30,149	
19	64592	Hawthorne Elementary			\$428,903	\$0	\$321,677	
19	64600	Hermosa Beach City Elem.			\$44,393	\$0	\$33,295	
19	64634	Inglewood Unified			\$605,325	\$0	\$453,994	
19	64642	Keppel Union Elementary			\$61,509	\$0	\$46,132	
19	64659	La Canada Unified			\$148,862	\$0	\$111,647	
19	64667	Lancaster Elementary			\$407,745	\$0	\$305,809	
19	64683	Las Virgenes Unified			\$481,404	\$0	\$361,053	
19	64691	Environmental Charter HS	C353	19-96438	\$5,434	\$0	\$4,076	
19	64691	Lawndale Elementary			\$159,914	\$0	\$119,936	
19	64709	ANIMO LEADERSHIP HIGH	C281	19-96313	\$16,149	\$0	\$12,112	
19	64709	Lennox Elementary			\$199,188	\$0	\$149,391	
19	64717	Little Lake City Elem.			\$206,807	\$0	\$155,105	
19	64725	Constellation Community Middle	C058	61-13146	\$5,282	\$0	\$3,962	
19	64725	The New City School	C291	61-18269	\$5,162	\$0	\$3,872	
19	64725	Long Beach Unified			\$1,549,442	(\$14,006)	\$1,148,076	
19	64733	VAUGHN NEXT CENTURY LEAR	C016	60-19715	\$71,073	\$0	\$53,305	
19	64733	FENTON AVENUE CHARTER	C030	60-17016	\$67,693	\$0	\$50,770	
19	64733	WATTS LEARNING CENTER	C131	61-14912	\$10,324	\$0	\$7,743	
19	64733	Camino Nuevo Charter Aca	C293	61-17667	\$15,845	(\$913)	\$10,971	
19	64733	Valley Community Charter	C319	61-17949	\$9,411	\$0	\$7,058	
19	64733	MULTICULTURAL LEARNING CI	C388	61-19044	\$9,987	\$0	\$7,490	
19	64733	Camino Nuevo Middle	C404	61-19424	\$16,758	\$0	\$12,569	
19	64733	CHIME CHARTER SCHOOL	C417	61-19531	\$6,651	\$0	\$4,988	
19	64733	Los Angeles Unified			\$24,285,711	\$0	\$18,276,969	

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
19	64758	Los Nietos Elementary			\$84,722	\$0	\$63,542	
19	64766	Lowell Joint Elementary			\$49,001	(\$19,485)	\$17,266	
19	64774	Lynwood Unified			\$684,255	\$0	\$513,191	
19	64790	Monrovia Unified			\$216,142	\$0	\$162,107	
19	64808	Montebello Unified			\$1,280,854	\$0	\$960,641	
19	64816	Mountain View Elem.			\$422,579	\$0	\$316,934	
19	64832	Newhall Elementary			\$207,155	\$0	\$155,366	
19	64840	Norwalk-La Mirada Unif.			\$824,195	\$0	\$618,146	
19	64857	Palmdale Elementary			\$588,187	\$0	\$441,140	
19	64865	Palos Verdes Penin. Un.			\$441,575	\$0	\$331,181	
19	64873	Paramount Unified SD			\$545,576	\$0	\$409,182	
19	64881	Pasadena Unified			\$1,045,270	\$0	\$783,953	
19	64907	Pomona Unified SD			\$1,275,790	\$0	\$956,843	
19	64931	Rosemead Elementary			\$144,656	\$0	\$108,492	
19	64964	San Marino Unified			\$131,007	\$0	\$98,255	
19	64980	Santa Monica-Malibu U			\$490,174	\$0	\$367,631	
19	64998	Saugus Union Elementary			\$426,437	\$0	\$319,828	
19	65029	South Pasadena Unified SD			\$168,510	\$0	\$126,383	
19	65037	South Whittier Elem.			\$199,493	\$0	\$149,620	
19	65045	Sulphur Springs Un. Elem.			\$235,529	\$0	\$176,647	
19	65052	Temple City Unified			\$209,795	\$0	\$157,346	
19	65060	Torrance Unified			\$1,168,985	\$0	\$876,739	
19	65094	West Covina Unified			\$426,209	\$0	\$319,657	
19	65102	Westside Union Elem.			\$97,110	(\$6,740)	\$66,093	
19	65110	Whittier City Elementary			\$300,462	\$0	\$225,347	
19	65128	Whittier Union High			\$349,637	\$0	\$262,228	
19	65136	William S. Hart High			\$593,675	\$0	\$445,256	
19	65169	Wiseburn Elementary			\$77,419	\$0	\$58,064	



Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
19	73437	Compton Unified			\$1,101,564	\$0	\$826,173	
19	73445	Hacienda La Puente Un.			\$730,029	\$0	\$547,522	
19	73452	Rowland Unified			\$684,549	\$0	\$513,412	
19	73460	Walnut Valley Unified			\$553,412	\$0	\$415,059	
19	74088	La Puente Valley ROP			\$16,301	(\$366)	\$11,860	
19	74195	E. San Gabriel Valley			\$69,975	\$0	\$52,481	
19	74328	Tri-Cities ROP			\$11,150	\$0	\$8,363	
19	75291	San Gabriel Unified			\$229,487	\$0	\$172,115	
19	75333	Manhattan Beach Unified			\$221,814	\$0	\$166,361	
19	75341	Redondo Beach Unified			\$153,339	\$0	\$115,004	
19	96586	Amino Inglewood Charter	C432	19-96586	\$5,586	\$0	\$4,190	
		County Total:						\$41,729,914

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Madera								
	20 10207	Madera County Sup of Schools			\$7,607	\$0	\$5,705	
	20 65185	Bass Lake Joint Union Elem.			\$34,330	\$0	\$25,748	
	20 65193	Chowchilla Elementary			\$24,441	\$0	\$18,331	
	20 65201	Chowchilla Union High SD			\$11,454	\$0	\$8,591	
	20 65219	Coarsegold Union Elem			\$46,947	\$0	\$35,210	
	20 65243	Madera Unified			\$365,014	\$0	\$273,761	
	20 65276	Raymond-Knowles Elem.			\$4,130	\$0	\$3,098	
	20 73734	Yosemite High School			\$49,099	\$0	\$36,824	
	20 75606	Chawanakee Joint Unified			\$35,982	\$0	\$26,987	
		County Total:						\$434,255

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Marin								
	21 10215	Marin County Supt.			\$41,535	(\$97)	\$31,054	
	21 65300	Bolinas-Stinson Elem			\$9,107	\$0	\$6,830	
	21 65318	Dixie Elementary			\$89,493	\$0	\$67,120	
	21 65334	Kentfield Elementary			\$65,867	\$0	\$49,400	
	21 65342	Laguna Joint Elementa			\$2,641	\$0	\$1,981	
	21 65359	Lagunitas Elementary			\$17,681	\$0	\$13,261	
	21 65367	Larkspur Elementary			\$52,729	\$0	\$39,547	
	21 65375	Lincoln Elementary			\$880	\$0	\$660	
	21 65391	Mill Valley Elementar			\$111,956	\$0	\$83,967	
	21 65409	Nicasio Elementary			\$4,401	\$0	\$3,301	
	21 65417	Novato Unified			\$401,605	\$0	\$301,204	
	21 65425	Reed Union Elementary			\$43,426	\$0	\$32,570	
	21 65433	Ross Elementary			\$24,941	\$0	\$18,706	
	21 65458	San Rafael City Elem.			\$168,717	\$0	\$126,538	
	21 65466	San Rafael City High			\$52,816	\$0	\$39,612	
	21 65482	Tamalpais Union High			\$181,040	\$0	\$135,780	
	21 65516	Union Joint Elementary			\$1,761	\$0	\$1,321	
	21 73361	Shoreline Unified			\$48,414	\$0	\$36,311	
	21 74658	Marin ROP			\$4,108	\$0	\$3,081	
	21 75002	Ross Valley Elementary			\$93,275	\$0	\$69,956	
		County Total:						\$1,062,200

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Mariposa	22 10223	Mariposa County Supt.			\$4,401	(\$3,014)	\$287	
	22 65532	Mariposa County Unified			\$105,925	\$0	\$79,444	
		County Total:						\$79,731

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Mendocino								
	23 10231	Mendocino County Supe			\$8,672	\$0	\$6,504	
	23 65540	Anderson Valley Unified			\$24,104	\$0	\$18,078	
	23 65557	Pacific Community Charter	C192	61-16669	\$4,575	\$0	\$3,431	
	23 65557	Arena Union Elementary			\$16,464	\$0	\$12,348	
	23 65565	Fort Bragg Unified			\$130,941	(\$12,639)	\$85,567	
	23 65573	Manchester Union Elem			\$6,205	\$0	\$4,654	
	23 65581	Mendocino Unified			\$48,012	(\$704)	\$35,305	
	23 65599	Point Arena Jt. Un. High			\$12,628	\$0	\$9,471	
	23 65615	Redwood Academy of Ukiah	C271	23-30413	\$7,042	\$0	\$5,282	
	23 65615	Yokayo Valley Charter High	C436	23-30462	\$3,825	\$0	\$2,869	
	23 65615	Ukiah Unified			\$342,812	\$0	\$257,109	
	23 65623	WILLITS CHARTER SCHOOL	C166	23-30363	\$5,010	\$0	\$3,758	
	23 65623	Willits Unified			\$113,575	\$0	\$85,181	
	23 73866	Potter Valley Community			\$21,463	\$0	\$16,097	
	23 73916	Laytonville Unified			\$28,668	\$0	\$21,501	
	23 75218	Leggett Valley Unified			\$17,518	\$0	\$13,139	
		County Total:						\$580,294

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Merced								
	24 10249	Merced County Supt.			\$133,125	\$0	\$99,844	
	24 65631	Atwater Elementary			\$86,298	\$0	\$64,724	
	24 65649	Ballico-Cressey Elem.			\$10,172	\$0	\$7,629	
	24 65680	El Nido Elementary			\$11,476	\$0	\$8,607	
	24 65698	Hilmar Unified			\$97,861	\$0	\$73,396	
	24 65730	Le Grand High School			\$15,258	\$0	\$11,444	
	24 65748	Livingston Union Elem			\$79,343	\$0	\$59,507	
	24 65755	Los Banos Unified			\$65,139	(\$10,495)	\$38,359	
	24 65763	McSwain Union Elementary			\$12,617	(\$7,659)	\$1,804	
	24 65771	Merced City Elementary			\$192,440	(\$2,134)	\$142,196	
	24 65789	Merced Union High			\$202,960	\$0	\$152,220	
	24 65813	Plainsburg Union Elem			\$4,858	\$0	\$3,644	
	24 65821	Planada Elementary			\$40,492	\$0	\$30,369	
	24 65839	Snelling-Merced Falls			\$4,401	\$0	\$3,301	
	24 65862	Weaver Union Elementary			\$42,839	\$0	\$32,129	
	24 65870	Winton Elementary			\$65,226	(\$7,922)	\$40,998	
	24 73619	Gustine Unified SD			\$55,489	\$0	\$41,617	
	24 73726	Merced River SD			\$10,563	\$0	\$7,922	
	24 75317	Dos Palos Oro Loma Un.			\$94,046	\$0	\$70,535	
	24 75366	Delhi Unified			\$85,092	\$0	\$63,819	
		County Total:						\$954,064

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Modoc								
	25 10256	Modoc County Supt.			\$25,669	\$0	\$19,252	
	25 65896	Surprise Valley Jt. Un.			\$14,106	\$0	\$10,580	
	25 73585	Modoc Charter School	C279	25-30129	\$15,562	\$0	\$11,672	
	25 73585	Modoc Joint Unified			\$45,676	\$0	\$34,257	
	25 73593	Tulelake Basin Unified			\$31,570	\$0	\$23,678	
		County Total:						\$99,439

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Mono								
	26 10264	Mono County Supt.			\$6,031	(\$2,161)	\$2,362	
	26 73668	Sierra Charter School	C136	26-30085	\$2,065	\$0	\$1,549	
	26 73668	Eastern Sierra Unified			\$43,959	\$0	\$32,969	
	26 73692	Mammoth Unified			\$19,811	(\$9,348)	\$5,510	
		County Total:						\$42,390



Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Monterey								
	27 10272	Monterey County Super			\$41,666	\$0	\$31,250	
	27 10272	Monterey County Home Charter	C327	27-30232	\$7,336	\$0	\$5,502	
	27 65961	Alisal Union Elementary			\$188,082	\$0	\$141,062	
	27 65995	Chualar Union Elementary			\$14,084	\$0	\$10,563	
	27 66035	Greenfield Union Elem.			\$105,044	\$0	\$78,783	
	27 66050	King City Union Elem.			\$82,136	\$0	\$61,602	
	27 66068	King City Jt. Un. High			\$59,423	\$0	\$44,567	
	27 66076	Lagunita Elementary			\$2,804	(\$704)	\$0	
	27 66092	Monterey Peninsula Un.			\$570,702	\$0	\$428,027	
	27 66134	Pacific Grove Unified			\$75,746	\$0	\$56,810	
	27 66142	Salinas City Elementary			\$461,277	\$0	\$345,958	
	27 66159	Salinas Union High			\$295,191	\$0	\$221,393	
	27 66167	San Antonio USD			\$9,563	\$0	\$7,172	
	27 66183	San Lucas Union Elem.			\$6,781	(\$2,251)	\$2,835	
	27 66225	Spreckels Union Elem.			\$45,198	\$0	\$33,899	
	27 66233	Washington Union Elem.			\$32,146	\$0	\$24,110	
	27 73825	North Monterey Co Unif.			\$224,923	\$0	\$168,692	
	27 75440	Soledad Unified			\$106,077	\$0	\$79,558	
		County Total:						\$1,741,783

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Napa								
	28 10280	Napa COE			\$12,910	(\$1,622)	\$8,061	
	28 66241	Calistoga Joint Unified			\$42,546	\$0	\$31,910	
	28 66258	Howell Mountain Elem.			\$3,521	\$0	\$2,641	
	28 66266	Napa Valley Unified			\$395,324	(\$138,116)	\$158,377	
	28 66282	Pope Valley Union Elem.			\$2,945	\$0	\$2,209	
	28 66290	St. Helena Unified			\$67,193	\$0	\$50,395	
		County Total:						\$253,593

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Nevada								
	29 10298	Nevada County Supt.			\$17,670	\$0	\$13,253	
	29 10298	MUIR CHARTER SCHOOL	C255	29-30147	\$21,615	\$0	\$16,211	
	29 66316	Chicago Park Elementary			\$6,314	\$0	\$4,736	
	29 66324	Clear Creek Elementary			\$5,738	\$0	\$4,304	
	29 66332	Grass Valley Elementary			\$98,589	\$0	\$73,942	
	29 66340	Nevada City Elementary			\$61,618	\$0	\$46,214	
	29 66357	Nevada Joint Union High			\$153,926	\$0	\$115,445	
	29 66373	Pleasant Ridge Elem.			\$105,598	\$0	\$79,199	
	29 66381	Pleasant Valley Elem.			\$29,570	\$0	\$22,178	
	29 66399	Ready Springs Union El.			\$24,723	\$0	\$18,542	
	29 66407	Union Hill Elementary			\$45,469	\$0	\$34,102	
	29 66415	Twin Ridges Elementary			\$60,412	(\$10,231)	\$35,078	
		County Total:						\$463,204

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Orange								
	30 10306	Orange County Supt.			\$393,801	\$0	\$295,351	
	30 66423	Anaheim Elementary			\$409,038	\$0	\$306,779	
	30 66431	Anaheim Union High			\$1,108,073	\$0	\$831,055	
	30 66449	Brea-Olinda Unified			\$176,954	\$0	\$132,716	
	30 66456	Buena Park Elementary			\$238,746	\$0	\$179,060	
	30 66464	Journey School	C294	61-17758	\$4,553	\$0	\$3,415	
	30 66464	Capistrano Unified			\$1,444,571	\$0	\$1,083,428	
	30 66472	Centralia Elementary			\$97,611	\$0	\$73,208	
	30 66480	Cypress Elementary			\$162,946	\$0	\$122,210	
	30 66498	Fountain Valley Elem.			\$202,460	\$0	\$151,845	
	30 66506	Fullerton Elementary			\$580,471	\$0	\$435,353	
	30 66514	Fullerton Jt. Un. High			\$590,621	\$0	\$442,966	
	30 66522	Garden Grove Unified			\$1,422,107	\$0	\$1,066,580	
	30 66530	Huntington Beach City			\$276,630	\$0	\$207,473	
	30 66548	Huntington Beach High			\$502,042	\$0	\$376,532	
	30 66555	Laguna Beach Unified			\$73,355	\$0	\$55,016	
	30 66563	La Habra City Element			\$308,221	\$0	\$231,166	
	30 66589	Magnolia Elementary			\$326,272	\$0	\$244,704	
	30 66597	Newport-Mesa Unified			\$854,689	\$0	\$641,017	
	30 66613	Ocean View Elementary			\$299,321	\$0	\$224,491	
	30 66621	Orange Unified			\$1,307,946	\$0	\$980,960	
	30 66647	Placentia-Yorba Linda			\$1,094,108	\$0	\$820,581	
	30 66670	El Sol Science and Arts Academy of	C365	61-19127	\$6,162	\$0	\$4,622	
	30 66670	Santa Ana Unified SD			\$2,938,848	\$0	\$2,204,136	
	30 66696	Savanna Elementary			\$115,857	\$0	\$86,893	
	30 66746	Westminster Elementary			\$408,266	\$0	\$306,200	
	30 73635	Saddleback Valley Un.			\$1,494,811	\$0	\$1,121,108	

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
30	73643	Tustin Unified			\$711,261	\$0	\$533,446	
30	73650	Irvine Unified			\$983,544	\$0	\$737,658	
30	73924	Los Alamitos Unified			\$250,265	\$0	\$187,699	
30	74104	North Orange County ROP			\$71,866	\$0	\$53,900	
		County Total:						\$14,141,568

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Placer								
	31 10314	Placer County Supt.			\$106,978	\$0	\$80,234	
	31 66761	Ackerman Elementary			\$13,845	\$0	\$10,384	
	31 66779	Alta-Dutch Flat Elem.			\$10,302	\$0	\$7,727	
	31 66787	Auburn Union Elementary			\$112,967	\$0	\$84,725	
	31 66795	Colfax Elementary			\$25,821	\$0	\$19,366	
	31 66803	Dry Creek Joint Elem.			\$254,689	\$0	\$191,017	
	31 66829	Eureka Union Elementary			\$190,603	\$0	\$142,952	
	31 66837	Foresthill Union Elem.			\$28,896	\$0	\$21,672	
	31 66845	Loomis Union Elementary			\$84,722	\$0	\$63,542	
	31 66852	Newcastle Elementary			\$13,356	\$0	\$10,017	
	31 66878	Penryn Elementary			\$16,584	\$0	\$12,438	
	31 66886	Placer Hills Union Elem.			\$56,663	\$0	\$42,497	
	31 66894	Placer Union High			\$193,820	\$0	\$145,365	
	31 66910	Roseville City Elem			\$297,234	\$0	\$222,926	
	31 66928	Roseville Jt. Un. High			\$156,273	\$0	\$117,205	
	31 66944	PROSSER CREEK CHARTER	C144	31-30226	\$41,666	\$0	\$31,250	
	31 66944	Tahoe-Truckee Unified			\$228,161	\$0	\$171,121	
	31 66951	HORIZON INSTRUCTIONAL	C015	31-30168	\$105,925	\$0	\$79,444	
	31 66951	Western Placer Unified			\$103,001	\$0	\$77,251	
	31 75085	Rocklin Unified			\$346,529	\$0	\$259,897	
		County Total:						\$1,791,030

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Plumas								
	32 66969	Plumas Unified			\$96,166	\$0	\$72,125	
		County Total:						\$72,125

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor</u> <u>#</u>	<u>Charter</u> <u>Code</u>	<u>F.Y.2001-02</u> <u>Final Claim</u>	<u>F.Y. 2001-02</u> <u>Overpaid</u>	<u>Current</u> <u>Apportionment \$</u>	<u>County Total</u> <u>\$</u>
Riverside								
	33 10330	Riverside COE			\$103,522	\$0	\$77,642	
	33 66977	Alvord Unified			\$516,125	\$0	\$387,094	
	33 66985	Banning Unified			\$150,296	\$0	\$112,722	
	33 66993	Beaumont Unified			\$150,937	\$0	\$113,203	
	33 67033	Corona-Norco Unified			\$514,637	\$0	\$385,978	
	33 67058	Desert Sands Unified			\$709,522	\$0	\$532,142	
	33 67082	Hemet Unified			\$536,154	\$0	\$402,116	
	33 67090	Jurupa Unified			\$628,994	\$0	\$471,746	
	33 67116	Meniffee Union Element			\$212,632	\$0	\$159,474	
	33 67124	Moreno Valley Unified			\$637,797	\$0	\$478,348	
	33 67173	Palm Springs Unified			\$330,521	\$0	\$247,891	
	33 67181	Palo Verde Unified			\$64,552	\$0	\$48,414	
	33 67199	Perris Elementary			\$131,452	\$0	\$98,589	
	33 67207	Perris Union High			\$219,989	\$0	\$164,992	
	33 67215	Riverside Unified			\$665,477	\$0	\$499,108	
	33 67231	Romoland Elementary			\$60,531	\$0	\$45,398	
	33 67249	San Jacinto Unified			\$192,396	\$0	\$144,297	
	33 73676	Coachella Valley Unif.			\$218,011	\$0	\$163,508	
	33 74492	Riverside COE, ROP			\$40,057	\$0	\$30,043	
	33 75176	Lake Elsinore Unified			\$379,370	\$0	\$284,528	
	33 75192	Temecula Valley Unified			\$214,675	\$0	\$161,006	
	33 75200	Murrieta Valley Unified			\$517,256	\$0	\$387,942	
	33 75242	Val Verde Unified			\$456,562	\$0	\$342,422	
		County Total:						\$5,738,603



Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Sacramento								
	34 10348	Sacramento County Supt.			\$90,623	(\$2,076)	\$65,891	
	34 67280	Arcohe Union Elementary			\$16,432	\$0	\$12,324	
	34 67306	Del Paso Heights Elem.			\$20,116	(\$7,160)	\$7,927	
	34 67314	Elk Grove Unified			\$2,137,390	(\$27,875)	\$1,575,168	
	34 67322	Elverta Joint Element			\$16,464	\$0	\$12,348	
	34 67330	Folsom-Cordova Unified			\$379,099	\$0	\$284,324	
	34 67348	Galt Joint Union Elem.			\$193,668	\$0	\$145,251	
	34 67355	Galt Joint Union High			\$45,393	\$0	\$34,045	
	34 67397	North Sacramento Elem.			\$300,685	\$0	\$225,514	
	34 67405	Rio Linda Union Elem.			\$531,090	\$0	\$398,318	
	34 67413	River Delta Joint Unif.			\$117,140	\$0	\$87,855	
	34 67421	Robla School District			\$94,775	\$0	\$71,081	
	34 67439	Sacramento City Unified			\$2,097,660	\$0	\$1,573,245	
	34 67447	San Juan Unified			\$2,161,482	\$0	\$1,621,112	
	34 75283	Natomas Unified			\$274,239	(\$4,520)	\$201,159	
		County Total:						\$6,315,562

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
San Benito								
	35 10355	San Benito COE			\$13,845	\$0	\$10,384	
	35 67470	Hollister Elementary			\$186,441	\$0	\$139,831	
	35 67504	North County Jt. Un. El.			\$15,562	\$0	\$11,672	
	35 67538	San Benito High			\$68,660	\$0	\$51,495	
	35 67553	Southside School District			\$9,552	\$0	\$7,164	
	35 67561	Tres Pinos Union Elem.			\$5,738	\$0	\$4,304	
	35 75259	Aromas/San Juan Unifi			\$65,172	\$0	\$48,879	
		County Total:						\$273,729

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
San Bernardino								
	36 10363	San Bernardino County			\$283,226	\$0	\$212,420	
	36 67587	Adelanto Elementary			\$151,459	\$0	\$113,594	
	36 67637	Bear Valley Unified			\$120,772	\$0	\$90,579	
	36 67645	Central Elementary			\$206,741	\$0	\$155,056	
	36 67652	Chaffey Union High			\$184,561	(\$18,229)	\$120,192	
	36 67678	Chino Valley Unified			\$695,981	\$0	\$521,986	
	36 67686	Colton Joint Unified			\$545,174	\$0	\$408,881	
	36 67694	Cucamonga Elementary			\$104,023	\$0	\$78,017	
	36 67702	Etiwanda Elementary			\$350,343	\$0	\$262,757	
	36 67710	Fontana Unified			\$1,187,471	\$0	\$890,603	
	36 67736	Helendale Elementary			\$22,756	\$0	\$17,067	
	36 67777	Morongo Unified			\$428,969	\$0	\$321,727	
	36 67785	Mountain View Element.			\$138,201	\$0	\$103,651	
	36 67793	Mt. Baldy Joint Elem			\$2,652	\$0	\$1,989	
	36 67801	Needles Unified			\$62,107	\$0	\$46,580	
	36 67819	Ontario Montclair School District			\$946,280	\$0	\$709,710	
	36 67827	Oro Grande Elementary			\$4,412	\$0	\$3,309	
	36 67843	Redlands Unified			\$350,050	\$0	\$262,538	
	36 67850	Carter-Walters Prep. Sch. Of The Art	C180	36-31116	\$8,803	\$0	\$6,602	
	36 67850	Rialto Unified			\$308,091	(\$208,424)	\$22,644	
	36 67868	Rim Of The World Unif.			\$255,840	\$0	\$191,880	
	36 67876	San Bernardino City Unif.			\$2,067,554	\$0	\$1,550,666	
	36 67892	Trona Joint Unified			\$21,126	\$0	\$15,845	
	36 67918	Victor Elementary			\$260,263	\$0	\$195,197	
	36 67934	Victor Valley Union High			\$247,353	\$0	\$185,515	
	36 67959	Yucaipa-Calimesa Unif			\$170,770	\$0	\$128,078	
	36 73890	Silver Valley Unified			\$94,992	\$0	\$71,244	

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
36	73957	Snowline Joint Unified			\$72,203	(\$24,483)	\$29,669	
36	74211	Baldy View ROP			\$39,318	\$0	\$29,489	
36	75044	Hesperia Unified			\$452,258	\$0	\$339,194	
36	75051	Lucerne Valley Unified			\$48,860	\$0	\$36,645	
36	75069	Upland Unified			\$481,459	\$0	\$361,094	
36	75077	Apple Valley Unified			\$272,804	(\$5,541)	\$199,062	
		County Total:						\$7,683,480

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
San Diego								
	37 10371	San Diego Superintendent of Schools			\$66,237	(\$2,282)	\$47,396	
	37 67967	Alpine Union Elementary			\$63,966	\$0	\$47,975	
	37 67975	Bonsall Union Elementary			\$46,415	\$0	\$34,811	
	37 67983	Borrego Springs Unified			\$20,246	\$0	\$15,185	
	37 67991	Cajon Valley Union Elem.			\$471,624	\$0	\$353,718	
	37 68007	Cardiff Elementary			\$39,025	(\$3,227)	\$26,042	
	37 68023	Discovery Charter School	C054	61-11322	\$27,592	\$0	\$20,694	
	37 68023	Clear View Charter School	C068	61-09771	\$23,474	\$0	\$17,606	
	37 68023	Chula Vista Elementary			\$731,235	\$0	\$548,426	
	37 68031	Coronado Unified			\$48,153	(\$3,580)	\$32,535	
	37 68049	Dehesa Elementary			\$9,868	\$0	\$7,401	
	37 68056	Del Mar Union Elementary			\$136,940	\$0	\$102,705	
	37 68080	Encinitas Union Elem.			\$80,984	\$0	\$60,738	
	37 68098	Escondido Union Elem.			\$363,547	\$0	\$272,660	
	37 68106	ESCONDIDO CHARTER HIGH	C109	37-31023	\$40,677	\$0	\$30,508	
	37 68106	Escondido Union High			\$221,032	\$0	\$165,774	
	37 68114	Fallbrook Union Elem			\$207,480	(\$147)	\$155,463	
	37 68122	Fallbrook Union High			\$77,702	\$0	\$58,277	
	37 68130	Helix Charter High School	C150	37-32732	\$100,730	\$0	\$75,548	
	37 68130	Grossmont Union High			\$809,839	\$0	\$607,379	
	37 68155	Jamul-Dulzura Union Elem.			\$54,435	\$0	\$40,826	
	37 68163	Julian Union SD/Charter school	C267	37-31239	\$61,618	\$0	\$46,214	
	37 68171	Eagles Peak Charter School	C282	37-31254	\$12,617	\$0	\$9,463	
	37 68171	Julian Union High			\$13,530	\$0	\$10,148	
	37 68189	Lakeside Union Elem			\$204,502	\$0	\$153,377	
	37 68197	La Mesa-Spring Valley			\$526,048	\$0	\$394,536	
	37 68205	Lemon Grove Elementary			\$164,130	\$0	\$123,098	

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
37	68213	Mountain Empire Unified			\$73,290	\$0	\$54,968	
37	68221	National Elementary			\$160,370	\$0	\$120,278	
37	68296	Poway Unified			\$1,284,429	\$0	\$963,322	
37	68304	Ramona City Unified			\$147,297	\$0	\$110,473	
37	68312	Rancho Santa Fe Elem.			\$41,035	\$0	\$30,776	
37	68338	CHARTER SCHOOL OF SAN DIEG	C028	37-30959	\$37,003	\$0	\$27,752	
37	68338	Darnall E-Campus (Charter S)	C033	60-39457	\$30,700	\$0	\$23,025	
37	68338	Harriet Tubman Valley Charter	C046	60-40018	\$13,378	\$0	\$10,034	
37	68338	O'Farrell Community Charter	C048	60-61964	\$68,660	\$0	\$51,495	
37	68338	The Museum School	C081	61-15570	\$3,977	\$0	\$2,983	
37	68338	Nubia Leadership Academy	C133	61-14961	\$16,725	(\$761)	\$11,783	
37	68338	Kwachiiyoa Charter	C134	61-16107	\$11,172	\$0	\$8,379	
37	68338	Preuss Model School, UCSD	C169	37-31189	\$28,168	\$0	\$21,126	
37	68338	Cortez Hill Academy	C169	37-31320	\$7,346	\$0	\$5,510	
37	68338	Sojourner Truth Learning Academy	C189	61-17436	\$10,563	\$0	\$7,922	
37	68338	Holly Drive Leadership Academy	C264	61-17279	\$6,466	\$0	\$4,850	
37	68338	High Tech High Charter	C269	37-31247	\$14,964	\$0	\$11,223	
37	68338	Explorer Elementary Charter	C278	61-17683	\$11,443	\$0	\$8,582	
37	68338	King/Chavez Academy of Excellence	C420	61-19598	\$9,107	\$0	\$6,830	
37	68338	San Diego Unified			\$6,285,350	\$0	\$4,714,013	
37	68346	San Dieguito Union Hi			\$439,402	\$0	\$329,552	
37	68353	San Pasqual Union Elementary			\$28,940	\$0	\$21,705	
37	68361	Santee Elementary			\$219,348	\$0	\$164,511	
37	68379	San Ysidro Elementary			\$173,705	(\$2,640)	\$127,639	
37	68387	Solana Beach Elementary			\$113,803	(\$6,684)	\$78,668	
37	68395	South Bay Union Elem.			\$434,283	\$0	\$325,712	
37	68403	Spencer Valley Elem.			\$4,706	\$0	\$3,530	
37	68411	Sweetwater Union High			\$907,232	\$0	\$680,424	

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
37	68437	Vallecitos Elementary			\$13,693	\$0	\$10,270	
37	68452	Vista Unified			\$1,124,462	\$0	\$843,347	
37	73551	Carlsbad Unified			\$420,471	\$0	\$315,353	
37	73569	Oceanside City Unified			\$943,486	(\$5,195)	\$702,420	
37	73791	San Marcos Unified			\$254,395	\$0	\$190,796	
37	75614	Valley Center-Pauma US			\$172,031	\$0	\$129,023	
37	75614	All Tribes American Indian Charter S	C389	61-19275	\$3,673	\$0	\$2,755	
		County Total:						\$13,579,532

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
San Francisco								
	38 68478	Leadership High School	C122	38-30411	\$25,680	\$0	\$19,260	
		County Total:						\$19,260



Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
San Joaquin								
	39 10397	San Joaquin County Supt.			\$128,779	\$0	\$96,584	
	39 68486	Banta Elementary			\$12,943	\$0	\$9,707	
	39 68502	Escalon Unified			\$89,623	\$0	\$67,217	
	39 68536	Holt Union Elementary			\$10,661	\$0	\$7,996	
	39 68544	Jefferson Elementary			\$32,733	\$0	\$24,550	
	39 68551	Lammersville Elementary			\$15,008	\$0	\$11,256	
	39 68569	Lincoln Unified SD			\$262,317	\$0	\$196,738	
	39 68577	Linden Unified			\$86,646	\$0	\$64,985	
	39 68585	Lodi Unified SD			\$1,047,509	(\$12,712)	\$772,920	
	39 68593	Heritage Family Academy	C216	39-30385	\$64,552	\$0	\$48,414	
	39 68593	Manteca Unified			\$862,361	\$0	\$646,771	
	39 68619	New Hope Elementary			\$9,215	\$0	\$6,911	
	39 68627	New Jerusalem Elementary			\$7,336	\$0	\$5,502	
	39 68635	Oak View Union Elementary			\$18,822	\$0	\$14,117	
	39 68650	Ripon Unified			\$127,583	\$0	\$95,687	
	39 68676	Stockton City Unified			\$1,714,725	\$0	\$1,286,044	
	39 75499	Tracy Joint Unified			\$474,873	\$0	\$356,155	
		County Total:						\$3,711,554

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
San Luis Obispo								
	40 10405	San Luis Obispo County Supt.			\$53,728	\$0	\$40,296	
	40 68700	Atascadero USD			\$209,067	\$0	\$156,800	
	40 68726	Cayucos Elementary			\$14,421	\$0	\$10,816	
	40 68759	Lucia Mar Unified			\$266,121	\$0	\$199,591	
	40 68791	Pleasant Vly Jt. Un.			\$6,629	\$0	\$4,972	
	40 68809	San Luis Coastal Unif.			\$236,497	\$0	\$177,373	
	40 68825	San Miguel Jt Un Elem.			\$26,038	\$0	\$19,529	
	40 68833	Shandon Joint Unified			\$21,018	\$0	\$15,764	
	40 68841	Templeton Unified			\$128,322	\$0	\$96,242	
	40 75457	Paso Robles Joint Un.			\$323,816	\$0	\$242,862	
	40 75465	Coast Unified			\$33,037	\$0	\$24,778	
		County Total:						\$989,023

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
San Mateo								
	41 10413	San Mateo County Supt.			\$46,665	(\$21,154)	\$13,845	
	41 68858	Bayshore Elementary			\$19,659	\$0	\$14,744	
	41 68866	Belmont-Redwood Shores SD			\$125,910	\$0	\$94,433	
	41 68874	Brisbane Elementary			\$36,091	\$0	\$27,068	
	41 68882	Burlingame Elementary			\$125,855	\$0	\$94,391	
	41 68890	Cabrillo Unified			\$155,219	\$0	\$116,414	
	41 68908	Hillsborough City Elem.			\$85,842	\$0	\$64,382	
	41 68916	Jefferson Elementary			\$118,542	\$0	\$88,907	
	41 68924	Jefferson Union High			\$105,783	\$0	\$79,337	
	41 68932	Laguna Salada Union El.			\$120,324	\$0	\$90,243	
	41 68940	La Honda-Pescadero Un.			\$21,898	\$0	\$16,424	
	41 68957	Las Lomitas Elementary			\$35,656	\$0	\$26,742	
	41 68965	Menlo Park City Elem			\$96,981	\$0	\$72,736	
	41 68973	Millbrae Elementary			\$79,691	\$0	\$59,768	
	41 68981	Portola Valley Elem.			\$52,158	\$0	\$39,119	
	41 68999	EAST PALO ALTO CHARTER	C125	61-14953	\$18,485	\$0	\$13,864	
	41 68999	Ravenswood City Elem.			\$54,956	(\$9,965)	\$31,252	
	41 69005	GARFIELD CHARTER SCHOOL	C049	60-44473	\$34,917	\$0	\$26,188	
	41 69005	Redwood City Elementary			\$367,362	\$0	\$275,522	
	41 69013	San Bruno Park Elem.			\$122,650	\$0	\$91,988	
	41 69021	San Carlos Elementary			\$78,343	\$0	\$58,757	
	41 69039	San Mateo-Foster City			\$457,072	\$0	\$342,804	
	41 69047	San Mateo Union High			\$256,210	\$0	\$192,158	
	41 69062	Sequoia Union High			\$154,339	(\$4,454)	\$111,300	
	41 69070	South San Francisco USD			\$374,991	\$0	\$281,243	
	41 69088	Woodside Elementary			\$34,825	\$0	\$26,119	
		County Total:						\$2,349,748

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Santa Barbara								
	42 10421	Santa Barbara County			\$108,728	\$0	\$81,546	
	42 69104	Ballard Elementary			\$3,814	\$0	\$2,861	
	42 69120	Santa Maria-Bonita Elem.			\$329,727	\$0	\$247,295	
	42 69138	Buellton Union Elem.			\$28,690	\$0	\$21,518	
	42 69146	Carpinteria Unified			\$121,813	\$0	\$91,360	
	42 69161	Cold Spring Elementary			\$11,443	\$0	\$8,582	
	42 69179	College Elementary			\$24,223	\$0	\$18,167	
	42 69195	Goleta Union Elementary			\$224,629	\$0	\$168,472	
	42 69203	Guadalupe Union Elem.			\$54,054	\$0	\$40,541	
	42 69211	Hope Elementary			\$42,731	\$0	\$32,048	
	42 69229	Lompoc Unified			\$544,968	\$0	\$408,726	
	42 69237	Los Alamos Elementary			\$13,389	\$0	\$10,042	
	42 69245	Los Olivos Elementary			\$13,802	\$0	\$10,352	
	42 69252	Montecito Union Elem.			\$29,451	\$0	\$22,088	
	42 69260	Orcutt Union Elementary			\$204,641	\$0	\$153,481	
	42 69278	Santa Barbara Element.			\$237,700	\$0	\$178,275	
	42 69286	Santa Barbara High			\$339,498	\$0	\$254,624	
	42 69310	Santa Maria Jt Un High			\$178,106	\$0	\$133,580	
	42 69336	Solvang Elementary			\$26,419	\$0	\$19,814	
	42 74567	Santa Barbara County ROP			\$9,683	\$0	\$7,262	
	42 75010	Cuyama Joint Unified			\$14,106	\$0	\$10,580	
		County Total:						\$1,921,214

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Santa Clara								
	43 10439	Santa Clara County Supt.			\$26,853	(\$13,100)	\$7,040	
	43 69369	Alum Rock Union Elem.			\$600,337	\$0	\$450,253	
	43 69377	Berryessa Union Elem.			\$319,317	(\$17,823)	\$221,665	
	43 69385	Cambrian Elementary			\$115,347	\$0	\$86,510	
	43 69393	Campbell Union Elem.			\$363,971	\$0	\$272,978	
	43 69401	Campbell Union High			\$196,650	\$0	\$147,488	
	43 69419	Cupertino Union Elem.			\$582,439	\$0	\$436,829	
	43 69427	East Side Union High			\$704,882	\$0	\$528,662	
	43 69435	Evergreen Elementary			\$425,079	\$0	\$318,809	
	43 69450	Franklin-McKinley Elem.			\$385,260	\$0	\$288,945	
	43 69468	Fremont Union High			\$288,193	\$0	\$216,145	
	43 69484	Gilroy Unified			\$417,330	\$0	\$312,998	
	43 69492	Lakeside Joint Elem.			\$9,129	\$0	\$6,847	
	43 69500	Loma Prieta Jt Un Elem.			\$34,710	\$0	\$26,033	
	43 69518	Los Altos Elementary			\$209,708	\$0	\$157,281	
	43 69526	Los Gatos Union Elem.			\$56,500	\$0	\$42,375	
	43 69534	Los Gatos-Saratoga High			\$84,103	\$0	\$63,077	
	43 69542	Luther Burbank Elem			\$20,855	\$0	\$15,641	
	43 69567	Montebello Elementary			\$2,945	\$0	\$2,209	
	43 69575	Moreland Elementary			\$237,844	\$0	\$178,383	
	43 69583	South Valley Charter School	C363	61-18541	\$11,443	(\$4,402)	\$4,180	
	43 69583	Morgan Hill Unified			\$189,441	\$0	\$142,081	
	43 69591	Mountain View-Whisman Elem			\$201,449	(\$54,158)	\$96,929	
	43 69609	Silicon Valley Essential HS	C343	43-30643	\$5,282	\$0	\$3,962	
	43 69609	Mountain View-Los Altos			\$103,914	\$0	\$77,936	
	43 69617	Mt. Pleasant Elementary			\$123,638	\$0	\$92,729	
	43 69625	Oak Grove Elementary			\$554,270	\$0	\$415,703	

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
43	69633	Orchard Elementary			\$33,743	\$0	\$25,307	
43	69641	Palo Alto Unified			\$534,296	\$0	\$400,722	
43	69666	San Jose Unified			\$1,604,290	\$0	\$1,203,218	
43	69674	Santa Clara Unified			\$714,956	\$0	\$536,217	
43	69682	Saratoga Union Elem.			\$109,478	\$0	\$82,109	
43	69690	Sunnyvale Elementary			\$224,499	\$0	\$168,374	
43	69708	Union Elementary			\$194,831	\$0	\$146,123	
43	73387	Milpitas Unified			\$369,883	\$0	\$277,412	
43	74294	Central COC/MetroED			\$23,180	\$0	\$17,385	
		County Total:						\$7,470,555

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Santa Cruz								
	44 10447	Santa Cruz COE			\$57,434	\$0	\$43,076	
	44 69732	Bonny Doon Union Elem.			\$7,042	\$0	\$5,282	
	44 69757	Happy Valley Elementary			\$11,780	\$0	\$8,835	
	44 69765	Live Oak Elementary			\$94,199	\$0	\$70,649	
	44 69773	Mountain Elementary			\$7,042	\$0	\$5,282	
	44 69781	Pacific Elementary			\$7,825	\$0	\$5,869	
	44 69799	Pajaro Valley Joint Un.			\$1,194,599	(\$5,720)	\$890,230	
	44 69807	San Lorenzo Valley Un.			\$198,145	\$0	\$148,609	
	44 69815	Santa Cruz City Elem.			\$145,536	\$0	\$109,152	
	44 69823	Santa Cruz City High			\$216,837	\$0	\$162,628	
	44 69849	Soquel Elementary			\$99,469	\$0	\$74,602	
	44 74575	Santa Cruz County ROP			\$13,204	\$0	\$9,903	
	44 75432	Scotts Valley Unified			\$79,310	\$0	\$59,483	
		County Total:						\$1,593,600

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Shasta								
	45 10454	Shasta County Supt.			\$49,947	\$0	\$37,460	
	45 69856	Anderson Union High			\$102,697	\$0	\$77,023	
	45 69872	Bella Vista Elementary			\$23,713	\$0	\$17,785	
	45 69880	Black Butte Union Ele			\$20,702	\$0	\$15,527	
	45 69914	Cascade Union Elementary			\$87,406	\$0	\$65,555	
	45 69922	Castle Rock Union Elem.			\$5,184	(\$1,586)	\$2,302	
	45 69948	Columbia Elementary			\$44,013	\$0	\$33,010	
	45 69955	Cottonwood Union Elem.			\$55,750	\$0	\$41,813	
	45 69971	Enterprise Elementary			\$183,898	\$0	\$137,924	
	45 69989	Fall River Joint Unif.			\$79,234	\$0	\$59,426	
	45 69997	French Gulch-Whiskeytown SD			\$1,913	\$0	\$1,435	
	45 70003	Grant Elementary SD			\$28,092	\$0	\$21,069	
	45 70011	Happy Valley Union El.			\$28,755	\$0	\$21,566	
	45 70029	Igo, Ono, Platina Unif.			\$5,282	\$0	\$3,962	
	45 70037	Indian Springs SD			\$880	\$0	\$660	
	45 70045	Junction Elementary			\$26,571	\$0	\$19,928	
	45 70052	Millville Elementary			\$9,444	\$0	\$7,083	
	45 70078	North Cow Creek Elem.			\$14,986	\$0	\$11,240	
	45 70086	Oak Run Elementary			\$3,673	\$0	\$0	
	45 70094	Pacheco Union Element			\$37,699	\$0	\$28,274	
	45 70110	Monarch Learning Ctr Charter	C307	61-17931	\$6,749	\$0	\$5,062	
	45 70110	Redding School District			\$174,291	\$0	\$130,718	
	45 70128	Shasta Union Elementary			\$7,194	\$0	\$5,396	
	45 70136	Shasta Union High			\$229,606	(\$7,643)	\$164,562	
	45 74583	Shasta-Trinity ROP			\$15,127	\$0	\$11,345	
	45 75267	Gateway Unified			\$180,453	(\$4,619)	\$130,721	
		County Total:						\$1,050,846



Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Sierra								
	46 70177	Sierra-Plumas Jt. Un.			\$18,648	\$0	\$13,986	
		County Total:						\$13,986

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Siskiyou								
	47 10470	Siskiyou County Supt.			\$12,704	\$0	\$9,528	
	47 70201	Butteville Union Elem			\$7,651	\$0	\$5,738	
	47 70227	Delphic Elementary			\$3,097	\$0	\$2,323	
	47 70243	Dunsmuir Elementary			\$11,802	\$0	\$8,852	
	47 70250	Dunsmuir Joint Union High SD			\$12,661	\$0	\$9,496	
	47 70268	Etna Union Elementary			\$4,401	\$0	\$3,301	
	47 70276	Etna Union High			\$26,408	\$0	\$19,806	
	47 70300	Fort Jones UESD			\$7,042	\$0	\$5,282	
	47 70326	Grenada Elementary			\$8,096	\$0	\$6,072	
	47 70367	Junction Elementary			\$2,521	\$0	\$1,891	
	47 70375	Klamath River Union Elem.			\$2,793	\$0	\$2,095	
	47 70409	McCloud Union Elementary			\$9,411	\$0	\$7,058	
	47 70417	Montague Elementary			\$7,336	\$0	\$5,502	
	47 70425	Mt. Shasta Union Elem.			\$30,842	\$0	\$23,132	
	47 70466	Siskiyou Union High			\$58,282	\$0	\$43,712	
	47 70482	Weed Union Elementary SD			\$25,528	\$0	\$19,146	
	47 70490	Willow Creek ESD			\$2,652	\$0	\$1,989	
	47 70508	Yreka Union Elementary			\$26,995	\$0	\$20,246	
	47 70516	Yreka Union High			\$38,449	\$0	\$28,837	
		County Total:						\$224,006

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Solano								
	48 10488	Solano County Supt.			\$70,018	\$0	\$52,514	
	48 70524	Benicia Unified SD			\$172,542	\$0	\$129,407	
	48 70532	Dixon Unified			\$130,898	\$0	\$98,174	
	48 70540	Fairfield-Suisun Unif.			\$685,494	\$0	\$514,121	
	48 70565	Travis Unified			\$195,124	\$0	\$146,343	
	48 70573	Vacaville Unified			\$399,345	\$0	\$299,509	
	48 70581	Vallejo City Unified			\$715,293	\$0	\$536,470	
		County Total:						\$1,776,538

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Sonoma	49 70599	Alexander Valley Elem			\$7,803	\$0	\$5,852	
	49 70607	West Sonoma Co. Un. High			\$135,017	\$0	\$101,263	
	49 70615	Bellevue Union Elem.			\$55,348	\$0	\$41,511	
	49 70623	Bennett Valley Elem.			\$39,133	\$0	\$29,350	
	49 70649	Cinnabar Elementary			\$12,324	\$0	\$9,243	
	49 70656	Cloverdale Unified			\$72,768	\$0	\$54,576	
	49 70672	Dunham Elementary			\$7,955	\$0	\$5,966	
	49 70680	Forestville Union Elem.			\$37,373	\$0	\$28,030	
	49 70698	Fort Ross Elementary			\$5,162	\$0	\$3,872	
	49 70706	Geyserville USD			\$17,605	\$0	\$13,204	
	49 70722	Guerneville Elementary			\$25,777	\$0	\$19,333	
	49 70730	Harmony Union Elementary			\$14,682	(\$7,368)	\$3,644	
	49 70763	Horicon Elementary			\$6,042	\$0	\$4,532	
	49 70797	Liberty Elementary			\$10,476	\$0	\$7,857	
	49 70805	Mark West Union Elem.			\$94,307	\$0	\$70,730	
	49 70813	Monte Rio Union Elem.			\$7,651	\$0	\$5,738	
	49 70821	Montgomery Elementary			\$6,042	\$0	\$4,532	
	49 70839	Oak Grove Union Elem.			\$31,048	\$0	\$23,286	
	49 70847	Old Adobe Union Elem.			\$97,926	\$0	\$73,445	
	49 70854	Petaluma City Elementary			\$121,411	\$0	\$91,058	
	49 70862	Petaluma Jt Un High			\$231,606	\$0	\$173,705	
	49 70870	Piner-Olivet Union Elem.			\$57,206	(\$635)	\$42,270	
	49 70896	Rincon Valley Union E			\$135,071	(\$1,032)	\$100,271	
	49 70904	Roseland Elementary			\$53,272	\$0	\$39,954	
	49 70912	SANTA ROSA CHARTER SCHOOI	C075	61-13278	\$7,075	\$0	\$5,306	
	49 70912	Santa Rosa Elementary			\$159,914	\$0	\$119,936	
	49 70920	Santa Rosa High			\$229,454	\$0	\$172,091	

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
49	70938	Sebastopol Union Elem.			\$65,770	\$0	\$49,328	
49	70953	SONOMA VALLEY CHARTER	C009	61-11678	\$6,749	(\$2,149)	\$2,913	
49	70953	Sonoma Valley Unified			\$215,664	\$0	\$161,748	
49	70961	Twin Hills Union Elem.			\$27,734	\$0	\$20,801	
49	70979	Two Rock Union Elem.			\$16,366	\$0	\$12,275	
49	70995	Waugh Elementary			\$41,296	\$0	\$30,972	
49	71001	West Side Union Elem.			\$6,749	\$0	\$5,062	
49	71019	Wilmar Union Elementary			\$12,356	\$0	\$9,267	
49	71035	Wright Elementary			\$44,306	\$0	\$33,230	
49	73882	Cotati-Rohnert Park Un.			\$268,392	\$0	\$201,294	
49	75358	Windsor Unified			\$189,843	\$0	\$142,382	
49	75390	Healdsburg Unified			\$98,002	\$0	\$73,502	
		County Total:						\$1,993,329

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Stanislaus								
	50 10504	Stanislaus County Supt.			\$88,482	\$0	\$66,362	
	50 71043	Ceres Unified			\$272,055	\$0	\$204,041	
	50 71050	Chatom Union Elementary			\$30,407	\$0	\$22,805	
	50 71076	Empire Union Elementary			\$148,242	\$0	\$111,182	
	50 71092	Hart-Ransom Union Elem.			\$25,821	\$0	\$19,366	
	50 71142	Knights Ferry Element			\$6,770	\$0	\$5,078	
	50 71159	La Grange Elementary			\$1,337	\$0	\$1,003	
	50 71167	Modesto City Elementary			\$1,341,321	\$0	\$1,005,991	
	50 71209	Paradise Elementary			\$6,618	\$0	\$4,964	
	50 71217	Patterson Joint Unified			\$94,416	\$0	\$70,812	
	50 71266	Salida Union Elementary			\$104,751	\$0	\$78,563	
	50 71274	Shiloh Elementary			\$3,521	\$0	\$2,641	
	50 71282	Stanislaus Union Elem.			\$102,404	\$0	\$76,803	
	50 71290	Sylvan Union Elementary			\$260,176	\$0	\$195,132	
	50 71308	Turlock Joint Elementary			\$301,581	\$0	\$226,186	
	50 71316	Turlock Joint Union High			\$143,069	\$0	\$107,302	
	50 71324	Valley Home Joint SD			\$3,521	\$0	\$2,641	
	50 73601	Newman-Crows Landing			\$93,807	\$0	\$70,355	
	50 75549	Hughson Unified			\$67,780	\$0	\$50,835	
	50 75556	Riverbank Unified SD			\$50,762	\$0	\$38,072	
	50 75564	Oakdale Joint USD			\$77,756	\$0	\$58,317	
	50 75572	Waterford Unified			\$75,746	\$0	\$56,810	
		County Total:						\$2,475,261

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Sutter								
	51 71357	Brittan Elementary			\$26,897	\$0	\$20,173	
	51 71365	Browns Elementary			\$6,901	\$0	\$5,176	
	51 71399	Live Oak Unified			\$74,931	\$0	\$56,198	
	51 71407	Marcum-Illinois Elem			\$7,922	\$0	\$5,942	
	51 71415	Meridian Elementary			\$3,249	\$0	\$2,437	
	51 71423	Nuestro Elementary			\$1,467	(\$32)	\$1,068	
	51 71431	Pleasant Grove Elem.			\$8,216	\$0	\$6,162	
	51 71449	Sutter Union High School			\$27,451	\$0	\$20,588	
	51 71464	Yuba City Charter School	C289	51-30125	\$11,215	\$0	\$8,411	
	51 71464	Yuba City Unified			\$553,021	(\$4,107)	\$410,659	
		County Total:						\$536,814

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Tehama								
	52 71472	Antelope Elementary			\$35,004	\$0	\$26,253	
	52 71498	Corning Union Elementary			\$95,905	\$0	\$71,929	
	52 71506	Corning Union High			\$24,060	\$0	\$18,045	
	52 71514	Elkins Elementary			\$2,065	\$0	\$1,549	
	52 71522	Evergreen Union Elem.			\$44,502	\$0	\$33,377	
	52 71530	Flournoy Elementary School			\$1,913	\$0	\$1,435	
	52 71548	Gerber Union Elementary			\$24,745	\$0	\$18,559	
	52 71563	Lassen View Union Elem.			\$16,790	\$0	\$12,593	
	52 71571	Los Molinos Unified			\$31,135	\$0	\$23,351	
	52 71589	Manton Joint Union Elem.			\$1,195	(\$829)	\$67	
	52 71613	Plum Valley Elementary			\$3,249	\$0	\$2,437	
	52 71621	Red Bluff Union Elem.			\$121,356	\$0	\$91,017	
	52 71639	Red Bluff Union High			\$87,559	\$0	\$65,669	
	52 71654	Richfield Elementary			\$7,922	\$0	\$5,942	
		County Total:						\$372,223



Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Trinity								
	53 10538	Trinity County Supt.			\$14,135	\$0	\$10,601	
	53 71662	Burnt Ranch Elementary			\$4,738	\$0	\$3,554	
	53 71670	Coffee Creek Elementary			\$1,761	\$0	\$1,321	
	53 71688	Cox Bar Elementary			\$2,065	\$0	\$1,549	
	53 71696	Douglas City Elementary			\$7,227	\$0	\$5,420	
	53 71738	Junction City Elementary			\$3,532	\$0	\$2,649	
	53 71746	Lewiston Elementary			\$6,477	\$0	\$4,858	
	53 71779	Trinity Union High			\$24,218	\$0	\$18,164	
	53 71787	Weaverville ESD			\$23,202	(\$4,660)	\$12,742	
	53 73833	Southern Trinity Unif.			\$7,205	\$0	\$5,404	
		County Total:						\$66,262

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Tulare								
	54 10546	Tulare County Supt.			\$5,727	\$0	\$4,295	
	54 71829	Buena Vista Elementary			\$9,139	\$0	\$6,854	
	54 71837	Burton Elementary			\$107,392	\$0	\$80,544	
	54 71845	Citrus South Tule Elem.			\$3,097	\$0	\$2,323	
	54 71852	Columbine Elementary			\$2,641	(\$655)	\$1,326	
	54 71860	Cutler-Orosi Joint Un.			\$114,282	\$0	\$85,712	
	54 71902	Earlimart Elementary			\$72,181	\$0	\$54,136	
	54 71910	Exeter Union Elementary			\$92,319	\$0	\$69,239	
	54 71928	Exeter Union High			\$46,230	\$0	\$34,673	
	54 71951	Hot Springs Elementary			\$2,510	(\$472)	\$1,411	
	54 71969	Kings River Union Elem			\$26,462	\$0	\$19,847	
	54 71985	Liberty Elementary			\$9,976	\$0	\$7,482	
	54 71993	Lindsay Unified			\$158,740	\$0	\$119,055	
	54 72009	Monson-Sultana Elem.			\$21,354	\$0	\$16,016	
	54 72017	Oak Valley Union Elem.			\$18,192	\$0	\$13,644	
	54 72033	Palo Verde Union Elem.			\$9,476	\$0	\$7,107	
	54 72041	Pixley Union Elementary			\$41,872	\$0	\$31,404	
	54 72116	Sequoia Union Elementary			\$10,128	\$0	\$7,596	
	54 72132	Springville Union SD			\$17,899	\$0	\$13,424	
	54 72157	Strathmore Union Elem.			\$31,103	\$0	\$23,327	
	54 72165	Strathmore Union High			\$20,116	\$0	\$15,087	
	54 72173	Sundale Union Elem.			\$22,561	\$0	\$16,921	
	54 72181	Sunnyside Union Elem.			\$18,779	\$0	\$14,084	
	54 72207	Three Rivers Union School			\$2,934	\$0	\$2,201	
	54 72215	Tipton Elementary			\$14,378	\$0	\$10,784	
	54 72223	Traver Joint Elementary			\$12,661	\$0	\$9,496	
	54 72231	Tulare City Elementary			\$191,897	\$0	\$143,923	

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
54	72249	Tulare Joint Union High			\$107,326	\$0	\$80,495	
54	72256	Visalia Unified			\$1,038,131	\$0	\$778,598	
54	72264	Waukena Joint Union Elem.			\$2,934	(\$284)	\$1,917	
54	72272	Woodlake Union Elem.			\$69,541	\$0	\$52,156	
54	72280	Woodlake Union High			\$31,863	\$0	\$23,897	
54	72298	Woodville Elementary			\$17,127	\$0	\$12,845	
54	75325	Farmersville Unified			\$106,077	\$0	\$79,558	
54	75523	Porterville Unified			\$377,609	\$0	\$283,207	
54	75531	Dinuba Unified			\$207,741	\$0	\$155,806	
		County Total:						\$2,280,390

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Tuolumne								
	55 10553	Tuolumne COE			\$10,563	\$0	\$7,922	
	55 72306	Belleview Elementary			\$6,749	\$0	\$5,062	
	55 72348	Columbia Union Elem.			\$26,114	\$0	\$19,586	
	55 72355	Curtis Creek Elementary			\$37,916	\$0	\$28,437	
	55 72363	Jamestown Elementary			\$17,605	(\$3,722)	\$9,482	
	55 72371	Sonora Elementary			\$40,199	\$0	\$30,149	
	55 72389	Sonora Union High			\$65,433	\$0	\$49,075	
	55 72397	Soulsbyville Elementary			\$28,940	\$0	\$21,705	
	55 72405	Summerville Elementar			\$23,767	\$0	\$17,825	
	55 72413	Summerville Union High			\$41,242	\$0	\$30,932	
	55 72421	Twain Harte-Long Barn Union			\$31,983	\$0	\$23,987	
	55 75184	Big Oak Flat-Grvlnd Un.			\$7,499	\$0	\$5,624	
		County Total:						\$249,786

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor</u> #	<u>Charter</u> Code	<u>F.Y.2001-02</u> Final Claim	<u>F.Y. 2001-02</u> Overpaid	<u>Current</u> Apportionment \$	<u>County Total</u> \$
Ventura								
	56 10561	Ventura County Supt.			\$79,658	\$0	\$59,744	
	56 72447	Briggs Elementary			\$19,083	\$0	\$14,312	
	56 72454	Fillmore Unified			\$165,228	\$0	\$123,921	
	56 72462	Hueneme Elementary			\$343,888	\$0	\$257,916	
	56 72470	Golden Valley	C356	56-30363	\$2,054	\$0	\$1,541	
	56 72470	Mesa Union Elementary			\$22,007	(\$547)	\$15,958	
	56 72504	Mupu Elementary			\$6,314	\$0	\$4,736	
	56 72512	Ocean View Elementary			\$120,041	\$0	\$90,031	
	56 72520	Ojai Unified			\$87,493	\$0	\$65,620	
	56 72538	Oxnard Elementary			\$206,568	\$0	\$154,926	
	56 72546	Oxnard Union High			\$553,477	\$0	\$415,108	
	56 72553	Pleasant Valley Elem.			\$328,087	(\$22,006)	\$224,059	
	56 72561	Rio Elementary			\$163,348	\$0	\$122,511	
	56 72579	Santa Clara Elementary			\$1,761	\$0	\$1,321	
	56 72587	Santa Paula Elementary			\$134,158	\$0	\$100,619	
	56 72595	Santa Paula Union High			\$33,015	\$0	\$24,761	
	56 72603	Simi Valley Unified			\$825,868	\$0	\$619,401	
	56 72611	Somis Union Elementary			\$20,539	\$0	\$15,404	
	56 72652	Ventura Unified			\$704,219	\$0	\$528,164	
	56 73759	Conejo Valley Unified			\$877,054	\$0	\$657,791	
	56 73874	Oak Park Unified SD			\$156,632	\$0	\$117,474	
	56 73940	Moorpark Unified			\$317,437	\$0	\$238,078	
		County Total:						\$3,853,396

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Yolo								
	57 10579	Yolo County Superintendent			\$5,184	\$0	\$3,888	
	57 72678	Davis Joint Unified			\$239,941	\$0	\$179,956	
	57 72686	Esparto Unified School			\$34,917	\$0	\$26,188	
	57 72694	Washington Unified			\$242,115	\$0	\$181,586	
	57 72702	Winters Joint Unified			\$81,864	\$0	\$61,398	
	57 72710	Woodland Joint Unified			\$107,033	(\$5,465)	\$74,810	
		County Total:						\$527,826

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor #</u>	<u>Charter Code</u>	<u>F.Y.2001-02 Final Claim</u>	<u>F.Y. 2001-02 Overpaid</u>	<u>Current Apportionment \$</u>	<u>County Total \$</u>
Yuba								
	58 10587	Yuba County Supt.			\$43,035	\$0	\$32,276	
	58 72736	Marysville Joint Unif.			\$413,722	\$0	\$310,292	
	58 72744	Plumas Elementary			\$8,531	\$0	\$6,398	
	58 72751	Wheatland Elementary			\$79,973	\$0	\$59,980	
	58 72769	Wheatland Union High			\$27,875	(\$2,017)	\$18,889	
		County Total:						\$427,835

Schedule of the First Apportionment for the  
Instructional Time and Staff Development Reform Program  
(Chapter 379, Statutes of 2002)  
Fiscal Year 2002-03

<u>County</u>	<u>Code</u>	<u>Local Education Agency</u>	<u>Vendor</u> #	<u>Charter</u> Code	<u>F.Y.2001-02</u> Final Claim	<u>F.Y. 2001-02</u> Overpaid	<u>Current</u> Apportionment \$	<u>County Total</u> \$
<b>State Total:</b>							<b><u>\$156,523,925</u></b>	

Prepared by:

California Department of Education  
Finance, Technology & Administration Branch  
School Fiscal Services Division  
JS:rv April 23, 2003

PCA:	23313
Index:	0260
Resource Code:	0000
Revenue Object Code:	8590
Income Account Code:	8590